

NOTICE OF HEARING OF COUNTY BUDGET

Notice is hereby given that at a public hearing on the proposed budget for Teton County for the fiscal year ending June 30, 2023, which is now being considered by the Board of County Commissioners, will be held at the County Commissioners Chambers at 200 South Willow, Jackson, Wyoming on Monday the 27th of June, 2022, at 9:30 am, at which time any and all persons are invited to attend and provide the Commission with written and oral comments and ask questions concerning the entire County's proposed budget. The entire proposed budget, as summarized below can be inspected by the public Monday through Friday, 8:00 am to 5:00 pm in the County Clerk's Office, Teton County Administration Building, 200 South Willow, Jackson, WY, or online at www.tetoncountywy.gov.

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	Estimated Total Appropriation (Cols 2, 4 & 6)	Required General Fund Transfer	Estimated Tax Requirement	Mill Levy (12 mill limit)
General Fund	\$47,704,992	\$51,114,343	\$0	\$22,613,728	\$47,704,992	\$73,728,071		\$26,023,079	6.879
County Fair	\$750,890	\$1,641,111	\$0	\$0	\$750,890	\$1,641,111		\$890,221	0.000
Special Fire Fund	\$1,981,494	\$583,901	\$0	\$1,627,000	\$1,981,494	\$2,210,901		\$229,407	0.500
Weed & Pest **	\$421,000	\$2,336,668	\$0	\$80,000	\$421,000	\$2,416,668		\$1,995,668	0.750
Fire/EMS	\$4,341,350	\$6,349,172	\$0	\$0	\$4,341,350	\$6,349,172	\$2,007,822	\$2,007,822	
Library Fund	\$3,636,302	\$4,266,837	\$0	\$0	\$3,636,302	\$4,266,837	\$630,535	\$630,535	
Housing Authority	\$2,711,451	\$879,553	\$0	\$1,060,000	\$2,711,451	\$1,939,553	-\$771,898	-\$771,898	
Recreation Dept	\$17,358,061	\$5,534,249	\$0	\$12,573,812	\$17,358,061	\$18,108,061	\$750,000	\$750,000	

**Separate Mill, not part of 12 mill limit

(trans amt) **\$2,616,459** **Ttl of 12 mill** **7.379**

GENERAL FUND

County Commissioners	1,436,012.00	Sheriff's Department	6,106,858.00
County Clerk	1,456,724.00	Sheriff Communications	3,402,487.00
County Treasurer	938,565.00	Board of Prisoners/Jail	2,269,283.00
County Assessor	767,089.00	Emergency Management	297,374.00
General Administration	6,492,054.00		Total Public Safety
General Services	421,297.00		12,076,002.00
Information Systems	800,297.00	Exactions	0.00
Human Resources	831,566.00	Capital Projects Transfer	22,613,728.00
Facilities Maintenance	1,650,405.00	General Projects	331,290.00
Total Administration	14,794,009.00	Contingency	3,550,700.00
		Reserve Transfer	2,000,000.00
County Planning/Building	1,888,460.00		Total Other
Community Development	10,880,247.00		28,495,718.00
Total Community Development	12,768,707.00		TOTAL GENERAL FUND
			79,610,061.00
County Coroner	218,242.00	SPECIAL FIRE FUND 11	2,210,901.00
Agriculture-Extension	209,224.00	COUNTY GRANT FUND 12	1,212,229.00
Human Services	2,003,409.00	FIRE / EMS FUND 13	6,349,172.00
Public Health	3,079,865.00	E-911 FUND 16	393,356.00
County Health Officer	7,230.00	HOUSING AUTHORITY 17	882,143.00
WIC	8,711.00	COUNTY ROAD FUND 18	985,000.00
Total Health & Human Services	5,526,681.00	PARKS & REC FUND 19	14,172,973.00
		LIBRARY FUND 20	4,266,837.00
		BUILD GRANT FUND 26	13,077,105.00
County Attorney	1,682,868.00	WILSON PARK SPET FUND 28	225,000.00
Clerk of Court	740,780.00	INTEGRATED SOLID WASTE FUND 30	7,297,396.00
Circuit Court	1,000.00	LODGING TAX FUND 31	2,000,000.00
Drug Court	148,386.00	FAIR FUND 32	1,641,111.00
Total Justice	2,573,034.00	LANDFILL CLOSURE FUND 34	174,500.00
		PATHWAY 17 SPET FUND 40	440,642.00
County Surveyor/Engineer	1,115,118.00	FIRE / EMS 17 SPET FUND 41	0.00
Road & Bridge	2,039,244.00	ROAD TO ZERO WASTE SPET FUND 44	70,000.00
Pathways Operations	221,548.00	WILDLIFE CROSSINGS SPET FUND 45	1,915,000.00
Total Infrastructure	3,375,910.00	PARKS & REC EXPANSION SPET FUND 46	9,895,000.00
		CAPITAL FUND 37	28,409,831.00
			TOTAL SPECIAL FUNDS
			95,618,196.00

Five County Joint Powers Board budget hearing will be held in conjunction with the County Budget hearing.

Operating Revenue	146,900.00
Miscellaneous Revenue	6.00
Use of Fund Balance	
Total Revenue	146,906.00
Operating Expenditures	147,056.00
Contribution to Reserve	
Total Expenditures	147,056.00

Publish JHN&G June 15th & June 22nd

