

Total Funding	\$4,557,607.00	
Received	\$2,278,803.50	6/18/2021
	\$2,278,803.50	8/9/2022

Account12-4-012-013-153

TIMELINE FOR USE OF FUNDS
Under the SLFRF, funds must be used for costs incurred on or after March 3, 2021. Costs must be obligated by December 31, 2024, and expended by December 31, 2026.

Committed					
Public Engagement Website Contract					\$53,617
Meeting Cameras					\$3,038
Health Salaries	Behavior Health Salaries	Fire EMS Decrease			\$421,177
Health Remodel	Updated Staff report for remodel	Architect	Owners Rep	Preconstruction	\$1,243,870
Covid Advertising					\$1,250
TriHydro Contract					\$736,438
TriHydro Contract	Amendment 3/15/22				\$55,185
Sheriff/SAR Radios					\$520,851
Fire/EMS Radios					\$602,496
Sheriff/EOC Radios					\$81,168
WyoLink Site					\$88,616
Fire/EMS Radios					\$49,901
TriHydro Contract Amendment #2	Amendment 2/20/2024				\$96,259

FY24 Requests

Water Quality Projects	\$603,741
*This was budgeted for FY24 but not yet approved through a staff report	

Total Requested/Committed	\$4,557,607
Total Remaining	\$0

Red is final number spent- project complete