

NOTICE OF HEARING OF COUNTY BUDGET

Notice is hereby given that at a public hearing on the proposed budget for Teton County for the fiscal year ending June 30, 2025, which is now being considered by the Board of County Commissioners, will be held at the County Commissioners Chambers at 200 South Willow, Jackson, Wyoming on Monday the 24th of June, 2024, at 9:30 am, at which time any and all persons are invited to attend and provide the Commission with written and oral comments and ask questions concerning the entire County's proposed budget. The entire proposed budget, as summarized below can be inspected by the public Monday through Friday, 8:00 am to 5:00 pm in the County Clerk's Office, Teton County Administration Building, 200 South Willow, Jackson, WY, or online at www.tetoncountywy.gov.

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	Estimated Total Appropriation (Cols 2, 4 & 7)	Required General Fund Transfer	Estimated Tax Require- ment	Mill Levy (12 mill limit)
General Fund	\$49,937,803	\$62,952,861	\$0	\$12,972,740	\$49,937,803	\$75,925,601	\$0	\$25,987,798	6.879
County Fair	\$744,730	\$0	-\$744,730	\$861,489	\$0	\$861,489	\$0	\$861,489	0.000
Weed & Pest **	\$450,000	\$2,457,081	\$2,007,081	\$1,450,000	\$2,457,081	\$3,907,081	\$0	\$1,450,000	1.000
Fire/EMS	\$9,131,885	\$8,942,644	-\$189,241	\$1,433,952	\$8,942,644	\$10,376,596	\$1,433,952	\$1,433,952	0.000
Library Fund	\$5,467,986	\$5,470,723	\$2,737	\$0	\$5,470,723	\$5,470,723	\$0	\$0	0.000
Housing Authority	\$1,330,214	\$1,310,700	-\$19,514	\$0	\$1,310,700	\$1,310,700	\$0	\$0	0.000
Recreation Dept	\$7,172,101	\$9,565,289	\$2,393,188	\$2,406,620	\$9,565,289	\$11,971,909	\$2,406,620	\$2,406,620	0.000
**Separate Mill, not part of 12 mill limit						(trans amt)	\$3,840,572	Ttl of 12 mill	6.879
GENERAL FUND									
County Commissioners	2,166,269.00				Sheriff's Department		6,624,040.00		
County Clerk	1,803,028.00				Sheriff Communications		2,527,780.00		
County Treasurer	1,223,105.00				Board of Prisoners/Jail		2,920,348.00		
County Assessor	984,998.00				Emergency Management		379,542.00		
General Administration	7,694,489.00				Total Public Safety			12,451,710.00	
General Services	2,219,012.00								
Information Systems	913,705.00				Exactions		0.00		
Human Resources	1,071,887.00				Capital Projects Transfer		12,972,740.00		
Facilities Maintenance	1,704,551.00				General Projects		246,559.00		
Total Administration			19,781,044.00		Contingency		450,000.00		
					Reserve Transfer		2,000,000.00		
County Planning/Building	2,738,288.00				Total Other			15,669,299.00	
Community Development	15,074,832.00								
Fair Operations	670,571.00				TOTAL GENERAL FUND			81,176,214.00	
Total Community Development			18,483,691.00		SPECIAL FIRE FUND 11		0.00		
County Coroner	230,713.00				COUNTY GRANT FUND 12		2,000,000.00		
Agriculture-Extension	233,362.00				FIRE / EMS FUND 13		10,376,596.00		
Human Services	2,554,054.00				SPET TRANSER FUND 14		11,492,778.00		
Public Health	4,376,043.00				E-911 FUND 16		294,280.00		
County Health Officer	6,930.00				HOUSING AUTHORITY 17		1,330,214.00		
WIC	0.00				COUNTY ROAD FUND 18		1,251,635.00		
Total Health & Human Services			7,401,102.00		PARKS & REC FUND 19		11,971,909.00		
County Attorney	2,031,553.00				LIBRARY FUND 20		5,470,723.00		
Clerk of Court	976,481.00				BUILD GRANT FUND 26		37,855,641.00		
Circuit Court	1,000.00				INTEGRATED SOLID WASTE FUND 30		8,088,580.00		
Drug Court	197,411.00				LODGING TAX FUND 31		2,000,000.00		
Total Justice			3,206,445.00		FAIR FUND 32		861,489.00		
County Surveyor/Engineer	1,547,837.00				ROAD TO ZERO WASTE SPET FUND 44		50,000.00		
Road & Bridge	2,353,661.00				WILDLIFE CROSSINGS SPET FUND 45		4,290,000.00		
Pathways Operations	281,425.00				PARKS & REC EXPANSION SPET FUND 46		0.00		
Total Infrastructure			4,182,923.00		FIRE/EMS APP SPET FUND		0.00		
					TRANSPORTATION ALT SPET FUND		5,595,881.00		
					LANDFILL CLOSURE FUND 34		0.00		
					PATHWAY 17 SPET FUND 40		0.00		
					FIRE / EMS 17 SPET FUND 41		0.00		
					CAPITAL FUND 37		27,972,531.00		
					TOTAL SPECIAL FUNDS			130,902,257.00	

Five County Joint Powers Board budget hearing will be held in conjunction with the County Budget hearing.

Operating Revenue	146,900.00	
Miscellaneous Revenue	15.00	
Use of Fund Balance		
Total Revenue		146,915.00
Operating Expenditures	146,050.00	
Contribution to Reserve		
Total Expenditures		146,050.00

Publish JHN&G May 29th, June 5th, June 12th, June 19th

