

NOTICE OF HEARING OF COUNTY BUDGET

Notice is hereby given that at a public hearing on the proposed budget for Teton County for the fiscal year ending June 30, 2025, which is now being considered by the Board of County Commissioners, will be held at the County Commissioners Chambers at 200 South Willow, Jackson, Wyoming on Monday the 24th of June, 2024, at 9:30 am, at which time any and all persons are invited to attend and provide the Commission with written and oral comments and ask questions concerning the entire County's proposed budget. The entire proposed budget, as summarized below can be inspected by the public Monday through Friday, 8:00 am to 5:00 pm in the County Clerk's Office, Teton County Administration Building, 200 South Willow, Jackson, WY, or online at www.tetoncountywy.gov.

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	Estimated Total Appropriation (Cols 2, 4 & 7)	Required General Fund Transfer	Estimated Tax Requirement	Mill Levy (12 mill limit)
General Fund	\$49,937,803	\$62,952,861	\$0	\$12,972,740	\$49,937,803	\$75,925,601	\$0	\$25,987,798	6.879
County Fair	\$744,730	\$0	-\$744,730	\$861,489	\$0	\$861,489	\$0	\$861,489	0.000
Weed & Pest **	\$450,000	\$2,457,081	\$2,007,081	\$1,450,000	\$2,457,081	\$3,907,081	\$0	\$1,450,000	1.000
Fire/EMS	\$9,131,885	\$8,942,644	-\$189,241	\$1,433,952	\$8,942,644	\$10,376,596	\$1,433,952	\$1,433,952	0.000
Library Fund	\$5,467,986	\$5,470,723	\$2,737	\$0	\$5,470,723	\$5,470,723	\$0	\$0	0.000
Housing Authority	\$1,330,214	\$1,310,700	-\$19,514	\$0	\$1,310,700	\$1,310,700	\$0	\$0	0.000
Recreation Dept	\$7,172,101	\$9,565,289	\$2,393,188	\$2,406,620	\$9,565,289	\$11,971,909	\$2,406,620	\$2,406,620	0.000

Separate Mill, not part of 12 mill limit (trans amt) **\$3,840,572 **Ttl of 12 mill** **6.879**

GENERAL FUND

County Commissioners	2,166,269.00	Sheriff's Department	6,624,040.00
County Clerk	1,803,028.00	Sheriff Communications	2,527,780.00
County Treasurer	1,223,105.00	Board of Prisoners/Jail	2,920,348.00
County Assessor	984,998.00	Emergency Management	379,542.00
General Administration	7,694,489.00		Total Public Safety
General Services	2,219,012.00		12,451,710.00
Information Systems	913,705.00	Exactions	0.00
Human Resources	1,071,887.00	Capital Projects Transfer	12,972,740.00
Facilities Maintenance	1,704,551.00	General Projects	246,559.00
Total Administration	19,781,044.00	Contingency	450,000.00
		Reserve Transfer	2,000,000.00
County Planning/Building	2,738,288.00		Total Other
Community Development	15,074,832.00		15,669,299.00
Fair Operations	670,571.00		
Total Community Development	18,483,691.00		TOTAL GENERAL FUND
			81,176,214.00
County Coroner	230,713.00	SPECIAL FIRE FUND 11	0.00
Agriculture-Extension	233,362.00	COUNTY GRANT FUND 12	2,000,000.00
Human Services	2,554,054.00	FIRE / EMS FUND 13	10,376,596.00
Public Health	4,376,043.00	SPET TRANSER FUND 14	11,492,778.00
County Health Officer	6,930.00	E-911 FUND 16	294,280.00
WIC	0.00	HOUSING AUTHORITY 17	1,330,214.00
Total Health & Human Services	7,401,102.00	COUNTY ROAD FUND 18	1,251,635.00
		PARKS & REC FUND 19	11,971,909.00
County Attorney	2,031,553.00	LIBRARY FUND 20	5,470,723.00
Clerk of Court	976,481.00	BUILD GRANT FUND 26	37,855,641.00
Circuit Court	1,000.00	INTEGRATED SOLID WASTE FUND 30	8,088,580.00
Drug Court	197,411.00	LOGGING TAX FUND 31	2,000,000.00
Total Justice	3,206,445.00	FAIR FUND 32	861,489.00
		ROAD TO ZERO WASTE SPET FUND 44	50,000.00
County Surveyor/Engineer	1,547,837.00	WILDLIFE CROSSINGS SPET FUND 45	4,290,000.00
Road & Bridge	2,353,661.00	PARKS & REC EXPANSION SPET FUND 46	0.00
Pathways Operations	281,425.00	FIRE/EMS APP SPET FUND	0.00
Total Infrastructure	4,182,923.00	TRANSPORTATION ALT SPET FUND	5,595,881.00
		LANDFILL CLOSURE FUND 34	0.00
		PATHWAY 17 SPET FUND 40	0.00
		FIRE / EMS 17 SPET FUND 41	0.00
		CAPITAL FUND 37	27,972,531.00
			TOTAL SPECIAL FUNDS
			130,902,257.00

Five County Joint Powers Board budget hearing will be held in conjunction with the County Budget hearing.

Operating Revenue	146,900.00
Miscellaneous Revenue	15.00
Use of Fund Balance	
Total Revenue	146,915.00
Operating Expenditures	146,050.00
Contribution to Reserve	
Total Expenditures	146,050.00

Publish JHN&G May 29th, June 5th, June 12th, June 19th

