

2025-2026 BUDGET RESOLUTION

WHEREAS, on the 14th day of April, 2025, Maureen E. Murphy, the budget making authority, prepared and submitted to the Board a County Requested Budget for the 2025-2026 fiscal year ending June 30, 2026;

WHEREAS, such budget made available for public inspection at the Office of the County Clerk; and,

WHEREAS, notice of a public hearing of such budget, together with the summary of said budget, was published in the Jackson Hole News and Guide, legal newspaper published and of general circulation in the County on the 4th, 11th and 18th of June, 2025, and on the Teton County website;

WHEREAS, following such public hearing, any alterations and revisions made in such proposed budget, fully appear in the minutes of this Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget be adopted as the official budget for the 2025-2026 fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2025-2026 fiscal year ending June 30, 2026 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

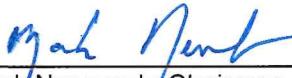
	<i>Estimated Revenue for Budget</i>	<i>Estimated Salaries and Operations</i>	<i>Total Cash Available for Budget</i>	<i>Estimated Special Projects</i>	<i>Estimated Total Cash & Revenues (Cols 1 & 3)</i>	<i>Estimated Total Appropriation (Cols 2, 4 & 7)</i>	<i>Required General Fund Transfer</i>	<i>Estimated Tax Require- ment</i>	<i>Mill Levy (12 mill limit)</i>
General Fund	\$50,132,069	\$67,120,642	\$2,560,125	\$15,471,552	\$52,692,194	\$82,592,194	\$0	\$29,900,000	7.879
County Fair	\$744,730	\$0	-\$744,730	\$861,489	\$0	\$861,489	\$0	\$861,489	0.000
Weed & Pest **	\$465,000	\$3,210,165	\$2,745,165	\$800,000	\$3,210,165	\$4,010,165	\$0	\$800,000	1.000
Fire/EMS	\$9,131,885	\$9,036,809	-\$95,076	\$1,370,000	\$9,036,809	\$10,406,809	\$1,370,000	\$1,370,000	0.000
Library Fund	\$5,467,986	\$5,065,666	-\$402,320	\$0	\$5,065,666	\$5,065,666	\$0	\$0	0.000
Housing Dept	\$1,330,214	\$1,383,687	\$53,473	\$0	\$1,383,687	\$1,383,687	\$0	\$0	0.000
Recreation Dept	\$7,172,101	\$8,753,052	\$1,580,951	\$1,342,600	\$8,753,052	\$10,095,652	\$1,342,600	\$1,342,600	0.000

**Separate Mill, not part of 12 mill limit (trans amt) \$2,712,600 Ttl of 12 mill 7.879

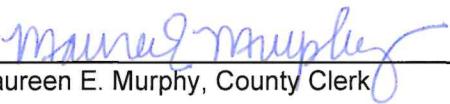
GENERAL FUND

County Commissioners	1,690,685.00	Sheriff's Department	8,265,608.00
County Clerk	1,698,277.00	Sheriff Communications	2,696,100.00
County Treasurer	1,250,759.00	Board of Prisoners/Jail	2,986,575.00
County Assessor	979,425.00	Helicopter	931,661.00
General Administration	6,754,900.00	Emergency Management	421,281.00
General Services	332,888.00		Total Public Safety
Information Systems	1,751,584.00		15,301,225.00
Human Resources	923,851.00	Exactions	0.00
Facilities Maintenance	1,936,083.00	Capital Projects Transfer	12,307,241.00
Total Administration	17,318,452.00	General Projects	877,711.00
		Contingency	450,000.00
County Planning/Building	2,596,355.00	Reserve Transfer	2,000,000.00
Community Development	15,302,145.00		Total Other
Fair Operations	684,121.00		15,634,952.00
Total Community Development	18,582,621.00		
		TOTAL GENERAL FUND	82,842,654.00
County Coroner	237,386.00	SPECIAL FIRE FUND 11	0.00
Agriculture-Extension	243,431.00	COUNTY GRANT FUND 12	2,000,000.00
Human Services	2,556,165.00	FIRE / EMS FUND 13	10,452,309.00
Public Health	4,325,064.00	SPET TRANSER FUND 14	13,896,476.00
County Health Officer	20,000.00	E-911 FUND 16	289,100.00
WIC	0.00	HOUSING AUTHORITY 17	1,383,689.00
Total Health & Human Services	7,382,046.00	COUNTY ROAD FUND 18	870,000.00
		PARKS & REC FUND 19	10,381,460.00
County Attorney	2,149,669.00	LIBRARY FUND 20	5,065,666.00
Clerk of Court	984,983.00	BUILD GRANT FUND 26	41,034,183.00
Circuit Court	1,000.00	INTEGRATED SOLID WASTE FUND 30	8,565,545.00
Drug Court	258,441.00	LODGING TAX FUND 31	2,000,000.00
Total Justice	3,394,093.00	FAIR FUND 32	917,260.00
		ROAD TO ZERO WASTE SPET FUND 44	1,050,000.00
County Surveyor/Engineer	1,566,056.00	WILDLIFE CROSSINGS SPET FUND 45	1,175,000.00
Road & Bridge	2,822,999.00	PARKS & REC EXPANSION SPET FUND 46	0.00
Transportation	559,080.00	FIRE/EMS APP SPET FUND	0.00
Pathways Operations	281,130.00	TRANSPORTATION ALT SPET FUND	8,534,803.00
Total Infrastructure	5,229,265.00	LANDFILL CLOSURE FUND 34	2,795,000.00
		PATHWAY 17 SPET FUND 40	0.00
		FIRE / EMS 17 SPET FUND 41	0.00
		CAPITAL FUND 37	28,160,521.00
			TOTAL SPECIAL FUNDS
			138,571,012.00

Dated this 24th day of June, 2025


Mark Newcomb, Chairman

Attest:


Maureen E. Murphy, County Clerk

