

2025-2026 BUDGET RESOLUTION

WHEREAS, on the 14th day of April, 2025, Maureen E. Murphy, the budget making authority, prepared and submitted to the Board a County Requested Budget for the 2025-2026 fiscal year ending June 30, 2026;

WHEREAS, such budget made available for public inspection at the Office of the County Clerk; and,

WHEREAS, notice of a public hearing of such budget, together with the summary of said budget, was published in the Jackson Hole News and Guide, legal newspaper published and of general circulation in the County on the the 4th, 11th and 18th of June, 2025, and on the Teton County website;

WHEREAS, following such public hearing, any alterations and revisions made in such proposed budget, fully appear in the minutes of this Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget be adopted as the official budget for the 2025-2026 fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2025-2026 fiscal year ending June 30, 2026 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	Estimated Total Appropriation (Cols 2, 4 & 7)	Required General Fund Transfer	Estimated Tax Require- ment	Mill Levy (12 mill limit)
General Fund	\$50,132,069	\$67,120,642	\$2,560,125	\$15,471,552	\$52,692,194	\$82,592,194	\$0	\$29,900,000	7.879
County Fair	\$744,730	\$0	-\$744,730	\$861,489	\$0	\$861,489	\$0	\$861,489	0.000
Weed & Pest **	\$465,000	\$3,210,165	\$2,745,165	\$800,000	\$3,210,165	\$4,010,165	\$0	\$800,000	1.000
Fire/EMS	\$9,131,885	\$9,036,809	-\$95,076	\$1,370,000	\$9,036,809	\$10,406,809	\$1,370,000	\$1,370,000	0.000
Library Fund	\$5,467,986	\$5,065,666	-\$402,320	\$0	\$5,065,666	\$5,065,666	\$0	\$0	0.000
Housing Dept	\$1,330,214	\$1,383,687	\$53,473	\$0	\$1,383,687	\$1,383,687	\$0	\$0	0.000
Recreation Dept	\$7,172,101	\$8,753,052	\$1,580,951	\$1,342,600	\$8,753,052	\$10,095,652	\$1,342,600	\$1,342,600	0.000

**Separate Mill, not part of 12 mill limit

(trans amt)

\$2,712,600


Ttl of 12 mill

7.879

GENERAL FUND

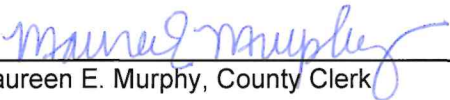
County Commissioners	1,690,685.00		Sheriffs Department	8,265,608.00	
County Clerk	1,698,277.00		Sheriff Communications	2,696,100.00	
County Treasurer	1,250,759.00		Board of Prisoners/Jail	2,986,575.00	
County Assessor	979,425.00		Helicopter	931,661.00	
General Administration	6,754,900.00		Emergency Management	421,281.00	
General Services	332,888.00		Total Public Safety		15,301,225.00
Information Systems	1,751,584.00				
Human Resources	923,851.00		Exactions	0.00	
Facilities Maintenance	1,936,083.00		Capital Projects Transfer	12,307,241.00	
Total Administration		17,318,452.00	General Projects	877,711.00	
			Contingency	450,000.00	
County Planning/Building	2,596,355.00		Reserve Transfer	2,000,000.00	
Community Development	15,302,145.00		Total Other		15,634,952.00
Fair Operations	684,121.00				
Total Community Development		18,582,621.00	TOTAL GENERAL FUND		82,842,654.00
			SPECIAL FIRE FUND 11	0.00	
County Coroner	237,386.00		COUNTY GRANT FUND 12	2,000,000.00	
Agriculture-Extension	243,431.00		FIRE / EMS FUND 13	10,452,309.00	
Human Services	2,556,165.00		SPET TRANSER FUND 14	13,896,476.00	
Public Health	4,325,064.00		E-911 FUND 16	289,100.00	
County Health Officer	20,000.00		HOUSING AUTHORITY 17	1,383,689.00	
WIC	0.00		COUNTY ROAD FUND 18	870,000.00	
Total Health & Human Services		7,382,046.00	PARKS & REC FUND 19	10,381,460.00	
			LIBRARY FUND 20	5,065,666.00	
County Attorney	2,149,669.00		BUILD GRANT FUND 26	41,034,183.00	
Clerk of Court	984,983.00		INTEGRATED SOLID WASTE FUND 30	8,565,545.00	
Circuit Court	1,000.00		LODGING TAX FUND 31	2,000,000.00	
Drug Court	258,441.00		FAIR FUND 32	917,260.00	
Total Justice		3,394,093.00	ROAD TO ZERO WASTE SPET FUND 44	1,050,000.00	
			WILDLIFE CROSSINGS SPET FUND 45	1,175,000.00	
County Surveyor/Engineer	1,566,056.00		PARKS & REC EXPANSION SPET FUND 46	0.00	
Road & Bridge	2,822,999.00		FIRE/EMS APP SPET FUND	0.00	
Transportation	559,080.00		TRANSPORTATION ALT SPET FUND	8,534,803.00	
Pathways Operations	281,130.00		LANDFILL CLOSURE FUND 34	2,795,000.00	
Total Infrastructure		5,229,265.00	PATHWAY 17 SPET FUND 40	0.00	
			FIRE / EMS 17 SPET FUND 41	0.00	
			CAPITAL FUND 37	28,160,521.00	
			TOTAL SPECIAL FUNDS		138,571,012.00

Dated this 24th day of June, 2025



Mark Newcomb, Chairman

Attest:



Maureen E. Murphy, County Clerk

